



Frederick Community College

Health Indicators

2022 - 2023

EMPLOYEES

	2018-19	2019-20	2020-21	2021-22	2022-23
Full-Time Faculty	105	101	99	102	102
Adjunct Faculty	439	365	340	383	415
Total Faculty	544	466	439	485	517
Turnover Rate of Full-Time Faculty	5%	7%	14%	17%	7%
Faculty Average # of Years at FCC	12	12	13	9	8
Part-Time Staff and Administrators	277	205	207	17	17
Total Number of Employees	1,134	982	944	1,025	1,069
Turnover Rate of Support Staff	12%	16%	13%	13%	8%
Turnover Rate of Administrative Staff	10%	11%	5%	20%	11%
	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
% Non-White Full-Time Faculty	17%	17%	17%	20%	17%
% Non-White Administrative and Professional Staff	18%	16%	20%	18%	22%

ACCESSIBILITY

	2018-19	2019-20	2020-21	2021-22	2022-23
Credit Tuition	\$122	\$125	\$128	\$129	\$129
Credit Fees	\$28	\$29	\$30	\$30	\$30
Credit Tuition and Fees	\$150	\$154	\$158	\$159	\$159
% Students Receiving Financial Aid	28.20%	29.30%	28.95%	33.28%	26%
% Students Receiving Pell Grants	15.0%	15.4%	15.1%	19.98%	15%
Total Pell Award	\$4,225,366	\$4,384,425	\$3,933,276	\$3,660,741	\$4,527,111
Average Pell Award	\$489	\$505	\$491	\$1,834	\$3,532
Total DL Loan Award	\$2,360,852	\$2,598,968	\$2,430,989	\$2,200,566	\$3,105,579
Average Loans	\$273	\$299	\$303	\$1,970	\$5,637
Total State Awards	\$182,793	\$408,688	\$734,925	\$672,801	\$771,156
Average State Award	\$21	\$47	\$92	\$770	\$1,522
Total Aid Award	\$6,769,011	\$7,392,081	\$9,037,190	\$7,937,153	\$9,816,585
Average Financial Aid Package	\$784	\$851	\$936	\$1,189	\$4,508
% Students of Color Credit Enrollment (Fall Semester) Age 15+	35%	36%	37%	39%	42%
% Students of Color CEWD Enrollment (Fiscal Year) Age 15+	11%	10%	16%	15%	17%
% Nonwhite FCC Service Area Population Age 15+	27%	27%	28%	30%	30%
% First Generation Credit Students (Fall Semester)	27%	27%	26%	26%	25%
% FCPS Graduates Starting at FCC within 12 Months of High School Completion	28%	28%	24%	26%	25%
% Students Using Disability Services (Unduplicated)	5%	6%	4%	5%	5%
% Students Using Veteran/Military Services (Unduplicated)	3%	3%	3%	3%	4%

ENROLLMENT

	2018-19	2019-20	2020-21	2021-22	2022-23
Annual Unduplicated Headcount Total (Credit+CEWD)	14,746	13,898	11,209	12,351	14,190
Annual Unduplicated Headcount Credit	8,636	8,690	8,017	7,651	8,530
Annual Unduplicated Headcount CEWD	6,453	5,558	3,517	5,046	6,064
Students Taking Both CEWD and Credit in the Same Year	343	350	325	346	404
Total Eligible FTE Credit and CEWD for Cade Formula	4,309	4,116	3,535	3,386	3,962
Annual Eligible FTE Credit	3,293	3,318	3,139	2,938	3,369
Annual Eligible FTE CEWD	639	572	395	448	593
Course Modality (Undup. Headcount excl. Dual Enrolled)	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Face-to-Face Only	55%	53%	0%	8%	46%
Traditional Online	17%	17%	24%	23%	14%
Hybrid	0%	0%	6%	11%	3%
Structured Remote	0%	0%	19%	7%	2%
Combination of Modalities	28%	30%	50%	52%	35%
	Fall 2018 Cohort	Fall 2019 Cohort	Fall 2020 Cohort	Fall 2021 Cohort	Fall 2022 Cohort
Dual Enrollment Headcounts	1,427	1,750	1,828	1,879	2,703
HS-Based	929	1,197	1,233	1,224	1,563
Open Campus	241	239	259	223	222
Early College	N/A	N/A	17	40	52

ATHLETICS

	2018-19	2019-20	2020-21	2021-22	2022-23
Male Athletes	63	66	48	71	98
Female Athletes	49	51	23	29	47
Total Athletes	112	117	71	100	145
Men's Sports Offered	Baseball, Basketball, Soccer	Baseball, Basketball, Soccer	Baseball, Soccer	Baseball, Basketball, Soccer	Baseball, Basketball, Soccer
Women's Sports Offered	Basketball, Soccer, Softball, Volleyball	Basketball, Soccer, Softball, Volleyball	Soccer, Softball	Basketball, Soccer, Volleyball	Basketball, Soccer, Softball, Volleyball

PROGRAMS AND OFFERINGS

	2018-19	2019-20	2020-21	2021-22	2022-23
Associate Degrees Offered	55	73	73	64	55
Certificate Programs Offered	20	45	48	43	39
Continuing Education and Workforce Development (CEWD) Courses	1,452	1,251	950	1,141	1,198

EFFECTIVENESS

	2018-19	2019-20	2020-21	2021-22	2022-23
Career Degrees Awarded (AAS and AAT)	197	202	214	228	216
Transfer Degrees Awarded (AA and AS)	659	664	697	573	631
Certificates Awarded	167	146	139	125	123
Total Credentials Awarded	987	1,012	1,050	933	970
Unduplicated Graduates	916	914	957	839	862
	2016-17	2017-18	2018-19	2019-20	2020-21
Graduates Employed within One Year (MD Residents)	83.5%	84.0%	82.0%	81.0%	81.0%
	Fall 2018 Cohort	Fall 2019 Cohort	Fall 2020 Cohort	Fall 2021 Cohort	Fall 2022 Cohort
First-Time ("New") to FCC Cohorts					
Fall-to-Spring Retention Overall Rate (PT+FT)	79%	78%	74%	75%	76%
Fall-to-Fall Retention Overall Rate (PT+FT)	60%	57%	58%	61%	In Progress
Graduate Transfers within One Year	41%	43%	44%	41%	In Progress
	Fall 2014 Cohort	Fall 2015 Cohort	Fall 2016 Cohort	Fall 2017 Cohort	Fall 2018 Cohort
Graduation+Transfer Rate after Four Years	68%	68%	70%	68%	64%
1 st Year GPA of 2.0 or Above at Transfer Institution	87%	85%	87%	85%	88%
Still Enrolled at FCC After Four Years	9%	10%	9%	7%	9%

QUALITY

	2018-19	2019-20	2020-21	2021-22	2022-23
Student Faculty Ratio (FY)	14.5:1	14.8:1	14.7:1	14.0:1	15.1:1
Average Class Size (Fall)	16.0	15.3	15.0	14.9	15.5
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
% of Full-Time Students (Fall)	30%	30%	29%	29%	27%
% of Part-Time Students (Fall)	70%	70%	72%	71%	73%
% of Credit Hours Taught by Full-Time Faculty (Fall)	47%	52%	51%	48%	52%

FCC FOUNDATION

	2018-19	2019-20	2020-21	2021-22	2022-23
Endowment	\$15,760,776	\$15,978,828	\$19,648,708	\$19,617,082	\$20,283,275
Number of Credit Scholarships Awarded	636	600	941	1,252	1,328
Number of CE/Non-Credit Scholarships Awarded	28	177	140	267	258
Number of Student Emergency Funds Allocated	60	58	37	29	47
Total Awards	724	835	1,118	1,548	1,633
Credit Scholarship Dollars Awarded	\$488,713	\$464,323	\$934,235	\$786,455	\$799,049
CE/Non-Credit Scholarship Dollars Awarded	\$11,451	\$85,194	\$64,556	\$52,793	\$99,942
Student Emergency Fund Dollars Awarded	\$28,669	\$28,402	\$21,796	\$15,365	\$26,259
Total Dollars Awarded	\$528,833	\$577,918	\$1,020,586	\$854,612	\$925,250

FINANCIALS

	2018-19	2019-20	2020-21	2021-22	2022-23
Approved Annual Budgets	\$54,693,991	\$56,135,102	\$52,656,380	\$59,732,461	\$62,473,610
Budgeted Source of Revenue by Percentage					
Tuition and Fees	36%	34%	31%	28%	26%
State	26%	27%	26%	28%	31%
County	35%	37%	39%	38%	37%
Other	3%	3%	50%	7%	6%
Actual Source of Revenue by Percentage					
Tuition and Fees	38%	36%	31%	29%	31%
State	22%	23%	21%	24%	26%
County	37%	39%	39%	40%	36%
Other	3%	3%	9%	7%	6%
Operating Revenue					
Tuition and Fees, Net	\$16,134,862	\$15,774,609	\$15,573,992	\$15,094,703	\$16,838,802
Grants and Contracts	\$2,220,843	\$2,778,658	\$4,950,107	\$12,869,365	\$4,816,669
Auxiliary Enterprises	\$3,260,810	\$2,492,742	\$1,217,874	\$1,550,138	\$2,258,206
Other Revenue	\$2,691,915	\$2,539,132	\$3,567,246	\$2,614,855	\$3,081,884
Total Operating Revenue	\$24,308,430	\$23,585,141	\$25,309,219	\$32,129,061	\$26,995,561
Non-operating Revenue					
Government Appropriations	\$28,166,710	\$30,011,984	\$31,406,689	\$35,082,141	\$39,047,455
State Retirement	\$2,535,494	\$2,716,763	\$2,755,714	\$2,724,048	\$2,822,038
Capitol Appropriations	\$5,379,597	\$6,145,823	\$3,094,617	\$9,536,695	\$4,888,492
Investment Income	\$265,328	\$199,469	\$25,404	\$54,847	\$854,706
Other	\$4,465,721	\$4,588,050	\$4,096,001	\$6,143,838	\$5,912,697
Total Nonoperating Revenue	\$40,812,850	\$43,662,089	\$41,378,425	\$53,541,569	\$53,525,388

FINANCIALS

	2018-19	2019-20	2020-21	2021-22	2022-23
Operating Expenses					
Education and General	\$55,709,965	\$56,376,216	\$58,403,291	\$64,046,003	\$66,190,658
Depreciation Expense	\$3,789,482	\$3,955,029	\$3,954,431	\$4,059,733	\$4,858,917
Auxiliary Enterprises	\$3,460,448	\$2,779,345	\$1,362,264	\$4,090,762	\$3,796,980
Other Expenses	\$346,109	\$62,744	\$61,703	\$63,163	\$202,214
Total Operating Expenses	\$63,306,004	\$63,173,334	\$63,781,689	\$72,259,661	\$75,048,769
Net Position	\$90,560,218	\$94,634,114	\$97,540,069	\$110,951,038	\$116,423,217
Change in Net Position	\$1,815,276	\$4,073,896	\$2,905,955	\$13,410,969	\$5,472,180
Operating Expense Detail by Percent					
Academic Instruction	33%	34%	34%	34%	33%
Continuing Education Instruction	7%	7%	6%	6%	6%
Academic Support	2%	2%	2%	2%	2%
Student Services	12%	13%	11%	10%	12%
Plant Operations and Maintenance	12%	11%	11%	9%	11%
Institutional Support	15%	15%	17%	15%	16%
Scholarships	3%	3%	6%	9%	3%
Student Aid	4%	5%	6%	4%	5%
Depreciation	6%	6%	6%	6%	7%
Auxiliary Enterprises	5%	4%	2%	6%	5%
Other Expenses	1%	0%	0%	0%	0%

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