



BOARD of TRUSTEES
BOARD BUDGET WORKSHOP

Monday, January 11, 2016
Chris T. Matthews Board Room – A201

Budget Workshop Facilitator: Elizabeth Burmaster

AGENDA

- 5:30 p.m.** • Dinner Available

- 5:55 p.m.** • Welcome & Introductions

- 6:00 p.m.** • Board's Annual Budget Workshop
 - Review of FY 2017 Budget

- 8:30 p.m.** • Wrap-up and Adjourn