



Health Indicators

2021 - 2022

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OUR MISSION | Focused on teaching and learning, Frederick Community College provides affordable, flexible access to lifelong education that responds to the needs of diverse learners and the community.

CORE VALUES | Excellence • Learning • Diversity • Innovation • Community • Integrity

VISION | We transform individuals and communities through learning.

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	2016-17	2017-18	2018-19	2019-20	2020-21
EMPLOYEES					
Full Time Faculty	99	102	105	101	99
Part-Time Faculty	439	435	439	365	340
Total Faculty	538	537	544	466	439
Turnover Rate of Faculty	4.04%	3.92%	4.76%	7%	14.14%
Faculty Average # of Years at FCC	11	12	12	12	12.79
Full-Time Staff and Administrators	288	308	313	311	298
Part-Time Staff and Administrators	272	279	277	205	207
Total Number of Employees	1,098	1,124	1,134	982	944
ACCESSIBILITY					
Credit Tuition	\$119.00	\$120.00	\$122.00	\$125.00	\$128.00
Credit Fees	\$25.12	\$27.24	\$27.64	\$28.74	\$29.34
Credit Tuition and Fees	\$144.12	\$147.24	\$149.64	\$153.74	\$157.34
% Students Receiving Financial Aid	29.50%	28.80%	28.20%	29.30%	28.95%
% Students Receiving Pell Grants	16.2%	15.8%	15.0%	15.4%	15.1%
Total Pell Award	\$4,148,200.00	\$4,336,112.00	\$4,225,366.00	\$4,384,425.00	\$3,933,276.00
Average Pell Award	\$461.00	\$487.00	\$489.00	\$505.00	\$ 491.00
Total DL Loan Award	\$3,434,286.00	\$2,909,458.00	\$2,360,852.00	\$2,598,968.00	\$2,430,989.00
Average Loans	\$382.00	\$327.00	\$273.00	\$299.00	\$303.00
Total State Awards	\$220,240.00	\$201,021.00	\$182,793.00	\$408,688.00	\$734,925.00
Average State Award	\$24.00	\$23.00	\$21.00	\$47.00	\$92.00
Total Aid Award	\$7,802,726.00	\$7,446,591.00	\$6,769,011.00	\$7,392,081.00	\$9,037,190.00
Average Financial Aid Package	\$868.00	\$837.00	\$784.00	\$851.00	\$936.00
% Nonwhite Credit Enrollment	33.6%	35.6%	35.6%	37.4%	40.9%
% Nonwhite CEWD Enrollment	36.9%	30.0%	30.1%	47.3%	48.0%
% Nonwhite FCC Service Area Population	23.8%	24.8%	25.8%	26.8%	28.3%
% Students Using Disability Services (Unduplicated)	4.9%	5.0%	5.0%	5.7%	4.3%
% Students Using Veterans/Military Services (Unduplicated)	3.2%	3.3%	3.4%	3.1%	2.5%
ENROLLMENT					
Annual Duplicated Headcount Total	15,942	16,003	15,089	14,248	11,534
Students Who Took Both CEWD and Credit	332	347	343	350	325
Annual Unduplicated Headcount Total	15,610	15,656	14,746	13,898	11,209
Annual Unduplicated Headcount Credit	8,994	8,896	8,636	8,690	8,017
Annual Unduplicated Headcount CEWD	6,948	7,107	6,453	5,558	3,192
High School Based Dual Enrollment	1,132	1,150	1,427	1,750	1,828
Total FTE Credit and CEWD	4,460	4,319	4,459	4,309	3,684
Annual Eligible FTE Credit	3,424	3,534	3,293	3,318	3,139
Annual Eligible FTE CEWD	647	652	639	572	395
Full-time Equivalent for Cade Formula	4,071	4,186	3,932	3,890	3,534

	2016-17	2017-18	2018-19	2019-20	2020-21
EFFECTIVENESS					
Career Degrees Awarded	194	218	197	202	214
Transfer Degrees Awarded	684	677	659	664	697
Certificates Awarded	265	234	167	146	139
Total Awards	1,143	1,129	1,023	1,012	1,050
Unduplicated Graduates	1,033	1,040	916	914	957
	<i>Fall 2016 Cohort</i>	<i>Fall 2017 Cohort</i>	<i>Fall 2018 Cohort</i>	<i>Fall 2019 Cohort</i>	<i>Fall 2020 Cohort</i>
Fall-to-Fall Retention Rate	61.7%	54.9%	56.3%	55.0%	57.1%
Graduates Employed within One Year (MD Residents)	79.6%	83.5%	84.0%	82.0%	81.2%
Graduate Transfers within One Year	38.3%	40.1%	40.8%	42.7%	44.1%
	<i>Fall 2013 Cohort</i>	<i>Fall 2014 Cohort</i>	<i>Fall 2015 Cohort</i>	<i>Fall 2016 Cohort</i>	<i>Fall 2017 Cohort</i>
Graduation-Transfer Rate after Four Years	70.1%	67.5%	67.9%	70.0%	64.9%
1st Year GPA of 2.0 or Above at Transfer Institution	86.9%	87.0%	85.0%	86.9%	87.0%
QUALITY					
Average Class Size	15.62	15.07	16.28	16.14	17.07
	<i>Fall 2017</i>	<i>Fall 2018</i>	<i>Fall 2019</i>	<i>Fall 2020</i>	<i>Fall 2021</i>
% of Full Time-Students	32.6%	30.5%	30.1%	29.9%	28.5%
% of Part-Time Students	67.4%	69.5%	69.9%	70.1%	71.5%
% of Credit Hours Taught by Full-Time Faculty	48.0%	48.0%	47.0%	52.0%	51.2%
FCC FOUNDATION					
Endowment	\$13,787,422.00	\$15,667,641.00	\$15,760,776.00	\$15,978,828.00	\$19,648,708.00
Number of Credit Scholarships Awarded	808	632	636	600	941
Number of CE/Non-Credit Scholarships Awarded	125	124	28	177	140
Number of Student Success Funds Allocated	159	49	60	58	37
Total Awards	1,092	805	724	835	1,118
Credit Scholarship Dollars Awarded	\$404,319.72	\$518,175.44	\$488,712.44	\$464,322.26	\$934,234.96
CE/Non-Credit Scholarship Dollars Awarded	\$59,299.00	\$67,062.75	\$11,451.00	\$85,193.37	\$64,555.95
Student Success Fund Dollars Awarded	\$60,768.41	\$16,008.15	\$28,668.93	\$28,401.65	\$21,795.01
Total Dollars Awarded	\$524,387.13	\$601,246.34	\$528,832.37	\$577,917.28	\$1,020,585.92
FINANCIALS					
Approved Annual Budgets	\$51,195,834	\$52,736,563	\$54,693,991	\$56,135,102	\$52,656,380
Source of Revenue by Percentage					
Tuition and Fees	39.6%	39.3%	37.8%	35.6%	30.9%
State	21.5%	21.5%	21.9%	22.8%	21.4%
County	35.3%	35.6%	37.3%	38.5%	38.8%
Other	3.5%	3.6%	3.1%	3.1%	8.9%

	2016-17	2017-18	2018-19	2019-20	2020-21
FINANCIALS <i>continued</i>					
Operating Revenue					
Tuition and Fees, Net	\$16,282,538	\$16,713,917	\$16,134,862	\$15,774,609	\$15,573,992
Grants and Contracts	\$2,484,495	\$2,619,564	\$2,220,843	\$2,778,658	\$4,950,107
Auxiliary Enterprises	\$4,173,506	\$3,700,575	\$3,260,810	\$2,492,742	\$1,217,874
Other Revenue	\$2,772,486	\$2,824,961	\$2,691,915	\$2,539,132	\$3,567,246
Total Operating Revenue	\$25,713,025	\$25,859,017	\$24,308,430	\$23,585,141	\$25,309,219
Nonoperating Revenue					
Government Appropriations	\$25,450,514	\$26,594,263	\$28,166,710	\$30,011,984	\$31,406,689
State Retirement	\$2,488,343	\$2,587,278	\$2,535,494	\$2,716,763	\$2,755,714
Capitol Appropriations	\$7,623,872	\$2,988,550	\$5,379,597	\$6,145,823	\$3,094,617
Investment Income	\$51,464	\$114,692	\$265,328	\$199,469	\$25,404
Other	\$4,377,690	\$4,467,623	\$4,465,721	\$4,588,050	\$4,096,001
Total Nonoperating Revenue	\$39,991,883	\$36,752,406	\$40,812,850	\$43,662,089	\$41,378,425
Operating Expenses					
Education and General	\$52,432,935	\$55,447,885	\$55,709,965	\$56,376,216	\$58,403,291
Depreciation Expense	\$3,647,145	\$3,672,051	\$3,789,482	\$3,955,029	\$3,954,431
Auxiliary Enterprises	\$4,275,694	\$3,836,416	\$3,460,448	\$2,779,345	\$1,362,264
Other Expenses	\$230,512	\$344,079	\$346,109	\$62,744	\$61,703
Total Operating Expenses	\$60,586,286	\$63,300,431	\$63,306,004	\$63,173,334	\$63,781,689
Net Position	\$89,433,950	\$88,744,942	\$90,560,218	\$94,634,114	\$97,540,069
Change in Net Position	\$5,118,622	(\$689,008)	\$1,815,276	\$4,073,896	\$2,905,955
Operating Expense Detail by Percent					
Academic Instruction	33.7%	33.5%	33.4%	34.2%	33.6%
Continuing Education Instruction	6.7%	7.1%	6.9%	6.7%	6.2%
Academic Support	2.0%	1.8%	1.7%	1.9%	1.8%
Student Services	11.3%	11.5%	11.5%	12.5%	10.5%
Plant Operations and Maintenance	12.0%	12.1%	12.1%	11.1%	11.0%
Institutional Support	13.5%	14.8%	15.5%	15.0%	16.6%
Scholarships	2.5%	2.3%	2.7%	3.3%	6.2%
Student Aid	4.8%	4.5%	4.1%	4.6%	5.5%
Depreciation	6.0%	5.8%	6.0%	6.3%	6.2%
Auxiliary Enterprises	7.1%	6.1%	5.5%	4.4%	2.1%
Other Expenses	0.4%	0.5%	0.5%	0.1%	0.1%
Total	100%	100.0%	100.0%	100%	100%
ATHLETICS					
Male Athletes	92	71	63	66	48
Female Athletes	63	50	49	51	23
Total Athletes	155	121	112	117	71
Men's Sports Offered	Soccer, Basketball, Baseball, Lacrosse	Soccer, Basketball, Baseball	Soccer, Basketball, Baseball	Soccer, Basketball, Baseball	Soccer, Baseball
Women's Sports Offered	Soccer, Basketball, Softball, Lacrosse	Volleyball, Basketball, Softball, Lacrosse	Soccer, Volleyball, Basketball, Softball	Soccer, Volleyball, Basketball, Softball	Soccer, Softball