

2024 EADA Survey — Frederick Community College

Equity in Athletics Disclosure Act (EADA) report. Institution ID: 162557. This is an accessible rebuild of the institution’s 2024 EADA survey data.

Screening Questions

1. How will you report Operating (Game-day) Expenses? — By Team.
2. Type of varsity sports teams at the institution: Men’s Teams — Yes; Women’s Teams — Yes; Coed Teams — No.
3. Do any teams have assistant coaches? — Yes (Men’s Teams: Yes; Women’s Teams: Yes; Coed Teams: No).

Varsity Sports Sponsored

Of the full EADA sport list, Frederick Community College sponsored the following varsity teams (all other listed sports were not selected):

- Men’s teams: Baseball, Basketball, Soccer.
- Women’s teams: Basketball, Soccer, Softball, Volleyball.

Athletics Participation — Men’s and Women’s Teams

Number of participants as of the day of the first scheduled contest.

Varsity Team	Men’s Teams	Women’s Teams
Baseball	37	
Basketball	16	10
Soccer	28	20
Softball		12
Volleyball		8
Total Participants, Men’s and Women’s Teams	81	50
Unduplicated Count of Participants	81	50

Head Coaches

Columns report the number of coaches by category. Legend: A-FT = assigned to team on a full-time basis; A-PT = assigned on a part-time basis; Emp-FT = full-time institution employee; Emp-PT/Vol = part-time institution employee or volunteer. Values are shown separately for male and female head coaches, with a total.

Head Coaches — Men’s Teams

Team	Male A-FT	Male A-PT	Male Emp-FT	Male Emp-PT/Vol	Female A-FT	Female A-PT	Female Emp-FT	Female Emp-PT/Vol	Total
Baseball		1	1						1

Team	Male A-FT	Male A-PT	Male Emp-FT	Male Emp-PT/Vol	Female A-FT	Female A-PT	Female Emp-FT	Female Emp-PT/Vol	Total
Basketball		1		1					1
Soccer	0	1		1					1
Coaching Position Totals	0	3	1	2	0	0	0	0	3

Head Coaches — Women's Teams

Team	Male A-FT	Male A-PT	Male Emp-FT	Male Emp-PT/Vol	Female A-FT	Female A-PT	Female Emp-FT	Female Emp-PT/Vol	Total
Basketball		1		1					1
Soccer		1		1					1
Softball		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	1	0	1	4

Head Coaches' Salaries — Men's and Women's Teams

Salaries and bonuses paid as compensation for coaching (excluding benefits and volunteer coaches). Amounts in US dollars.

Measure	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (coaching duties only)	\$10,440	\$8,149
Number of Head Coaching Positions Used to Calculate the Average	3	4
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$92,118	\$60,363
Sum of FTE Positions Used to Calculate the Average	0.34	0.54

Assistant Coaches

Legend as above (A-FT, A-PT, Emp-FT, Emp-PT/Vol).

Assistant Coaches — Men's Teams

Team	Male A-FT	Male A-PT	Male Emp-FT	Male Emp-PT/Vol	Female A-FT	Female A-PT	Female Emp-FT	Female Emp-PT/Vol	Total
Baseball	0	2		2					2
Basketball	0	2		2	0	0			2
Soccer	0	1		1					1
Coaching Position Totals	0	5	0	5	0	0	0	0	5

Assistant Coaches — Women's Teams

Team	Male A-FT	Male A-PT	Male Emp-FT	Male Emp-PT/Vol	Female A-FT	Female A-PT	Female Emp-FT	Female Emp-PT/Vol	Total
Basketball		1		1		2		2	3
Soccer		0		0		0		0	0
Softball		1		1		1		1	2
Volleyball						2		2	2
Coaching Position Totals	0	2	0	2	0	5	0	5	7

Assistant Coaches' Salaries — Men's and Women's Teams

Measure	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (coaching duties only)	\$2,854	\$1,898
Number of Assistant Coaching Positions Used to Calculate the Average	5	7
Number of Volunteer Assistant Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$59,458	\$60,391
Sum of FTE Positions Used to Calculate the Average	0.24	0.22

Caveat: One of the men's assistant coaches has been at FCC coaching for 26 years which makes his salary much greater than less longevity coaches.

Athletically Related Student Aid — Men's and Women's Teams

Measure	Men's Teams	Women's Teams	Total
Amount of Aid	\$34,590	\$27,950	\$62,540
Ratio (percent)	55	45	100%

Caveat: The FCC Foundation allocates amounts per sport based on the number of athletes on the roster. Each team has the opportunity to fundraise additional funds toward scholarships. (The source document's caveat box continues with a per-team breakdown that is cut off in the scan — see SME note.)

Recruiting Expenses — Men's and Women's Teams

Measure	Men's Teams	Women's Teams	Total
Total Recruiting Expenses	\$0	\$0	\$0

Caveat: We have zero recruiting budget.

Operating (Game-Day) Expenses — Men's and Women's Teams by Team

Amounts in US dollars. "Per Participant" = operating expenses per participant; "By Team" = total operating expenses for that team.

Team	M Participants	M Per Participant	M By Team	W Participants	W Per Participant	W By Team	Total Operating Expenses
Basketball	16	\$2,638	\$42,202	10	\$3,067	\$30,671	\$72,873
Baseball	37	\$4,101	\$151,720				\$151,720
Soccer	28	\$948	\$26,546	20	\$1,317	\$26,336	\$52,882
Softball				12	\$2,668	\$32,020	\$32,020
Volleyball				8	\$2,089	\$16,709	\$16,709
Total, Men's and Women's Teams	81		\$220,468	50		\$105,736	\$326,204

Caveat: Baseball fundraises for equipment, additional gear and a spring trip to Florida for a duration of 10 days, added to overall expenses. This screen is for game-day expenses only.

Total Expenses — Men's and Women's Teams

Team	Men's Teams	Women's Teams	Total
Basketball	\$61,672	\$49,758	\$111,430
Baseball	\$196,935		\$196,935
Soccer	\$43,230	\$43,592	\$86,822
Softball		\$51,718	\$51,718
Volleyball		\$35,108	\$35,108
Total of all Sports, Except Football and	\$240,165	\$130,418	\$370,583

Team	Men's Teams	Women's Teams	Total
Basketball, Combined			
Total, Men's and Women's Teams	\$301,837	\$180,176	\$482,013
Not Allocated by Gender/Sport			\$153,195
Grand Total Expenses			\$635,208

Caveat: Baseball fundraised additional equipment, gear and a spring trip to Florida. No other team fundraised for an overnight trip, per coaches' discretion. Men's basketball fundraised for additional gear and shoes.

Total Revenues — Men's and Women's Teams

Total revenues must cover total expenses.

Team	Men's Teams	Women's Teams	Total
Basketball	\$61,672	\$49,758	\$111,430
Baseball	\$196,935		\$196,935
Soccer	\$43,230	\$43,592	\$86,822
Softball		\$51,718	\$51,718
Volleyball		\$35,108	\$35,108
Total of all Sports, Except Football and Basketball, Combined	\$240,165	\$130,418	\$370,583
Total, Men's and Women's Teams	\$301,837	\$180,176	\$482,013
Not Allocated by Gender/Sport			\$153,195
Grand Total for all Teams			\$635,208

Caveat: Baseball received donations from an individual and from an individual business, along with Men's Basketball.

Summary — Men's and Women's Teams

Grand total revenues must be equal to or greater than grand total expenses to lock the survey.

Line	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	\$31,320	\$32,596	\$63,916
2. Total of Assistant Coaches' Salaries	\$14,270	\$13,286	\$27,556
3. Total Salaries (Lines 1+2)	\$45,590	\$45,882	\$91,472
4. Athletically Related Student Aid	\$34,590	\$27,950	\$62,540
5. Recruiting Expenses	\$0	\$0	\$0
6. Operating (Game-Day) Expenses	\$220,468	\$105,736	\$326,204
7. Summary of Subset Expenses (Lines	\$300,648	\$179,568	\$480,216

Line	Men's Teams	Women's Teams	Total
3+4+5+6)			
8. Total Expenses for Teams	\$301,837	\$180,176	\$482,013
9. Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,189	\$608	\$1,797
10. Not Allocated Expenses			\$153,195
11. Grand Total Expenses (Lines 8+10)			\$635,208
12. Total Revenues for Teams	\$301,837	\$180,176	\$482,013
13. Not Allocated Revenues			\$153,195
14. Grand Total Revenues (Lines 12+13)			\$635,208
15. Total Revenues for Teams minus Total Expenses for Teams (Line 12 – Line 8)	\$0	\$0	\$0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)			\$0

Supplemental Information

We had zero funds that transferred over to the next fiscal year, which is why our totals in lines 11 and 14 are the same in the final calculations. Every team at Frederick Community has the opportunity to raise additional funding for their individual programs if they choose.